

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	15	\$1,238,816	\$277,293
Administration	12	\$779,513	\$134,059
Health & Safety Services	5	\$356,510	\$79,032
Information Systems Services	2	\$186,897	\$37,457
Bill Review	2	\$146,144	\$35,561
Board Member	19	\$0	\$0
Board President	1	\$0	\$0
Board Scrtry	1	\$0	\$0
Board Vice President	1	\$0	\$0