

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Workers' Comp	6	\$540,221	\$179,647
General Liability	5	\$485,453	\$140,178
Admin	9	\$416,886	\$115,649
Finance	4	\$327,141	\$100,567
Governing Board	20	\$0	\$0