

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$583,558	\$126,039
Administration	12	\$247,929	\$60,493
Utility	4	\$219,856	\$41,440
Public Works	6	\$171,973	\$47,384
Fire	1	\$77,694	\$11,082
Recreation	6	\$4,795	\$0