

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---------------------------------------------------|
| Volunteer | 36 | \$252,611 | \$0 |
| Shift Personnel | 4 | \$240,867 | \$75,900 |
| Administration | 2 | \$166,311 | \$40,926 |
| Governing Board | 7 | \$71 | \$0 |