| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Volunteer | 36 | $\$ 252,611$ | $\$ 0$ |  |
| Shift Personnel | 4 | $\$ 240,867$ | $\$ 75,900$ |  |
| Administration | 2 | $\$ 166,311$ | $\$ 40,926$ |  |
| Governing Board | 7 | $\$ 71$ | $\$ 0$ |  |

