

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	27	\$2,772,880	\$665,745
Police Administration	16	\$935,068	\$211,286
Water Division	7	\$374,827	\$73,687
Finance	9	\$363,759	\$67,378
Sewer	6	\$344,077	\$126,400
Human Resources	5	\$333,001	\$75,605
Administration	6	\$310,866	\$36,455
Streets	12	\$235,748	\$56,389
Community Services	30	\$152,893	\$16,689
ARA/Redevelopment	3	\$148,828	\$9,993
Building	2	\$134,341	\$59,376
Equipment Maintenance	2	\$88,940	\$28,247
Maintenance District	2	\$81,458	\$62,109
Government Buildings	2	\$62,022	\$2,881
Sanitation	1	\$34,491	\$10,921
Engineering	1	\$23,932	\$6,351
Planning	1	\$18,477	\$1,356
Fire Department	4	\$6,210	\$0
City Clerk	1	\$3,336	\$0
City Treasurer	1	\$2,340	\$0
City Council	5	\$0	\$0