

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	109	\$2,206,803	\$358,367
Administration	17	\$598,865	\$178,073
Energy	17	\$451,745	\$134,507
Housing Resource Services	10	\$279,175	\$79,393
Food Bank	12	\$146,136	\$41,748
Youth & Literacy	4	\$94,482	\$15,783
Youth & Family	3	\$94,073	\$1,422
Broadband	1	\$34,018	\$4,678
Lifeline	3	\$32,620	\$2,647
EITC	1	\$6,036	\$0
Community Services	1	\$1,087	\$0
Governance	14	\$0	\$0