

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,160,519	\$352,073
Sewer	6	\$334,161	\$104,058
Public Works	6	\$256,293	\$120,474
Water	5	\$252,491	\$93,892
General Administration	3	\$203,537	\$48,540
Engineering	5	\$198,214	\$70,928
Finance & Accounting	8	\$184,233	\$68,484
Planning	3	\$173,957	\$67,190
Code Enforcement	2	\$90,412	\$28,648
Water/Sewer	1	\$78,456	\$32,300
Personnel	1	\$58,676	\$12,516
Swimming Pool	13	\$42,851	\$0
City Council	6	\$7,400	\$77,708