| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 41 | $\$ 3,237,562$ | $\$ 962,847$ |
| Administration | 16 | $\$ 1,490,172$ | $\$ 402,351$ |
| Administration/Programs | 2 | $\$ 243,868$ | $\$ 58,436$ |
| Board | 35 | $\$ 0$ | $\$ 0$ |

