

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Administration     | 1                | \$44,428           | \$10,800  |
| Board Of Directors | 5                | \$1,395            | \$0   |