

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$1,171,459	\$396,934
Administration	6	\$612,036	\$109,194
Public Works - Treatment	10	\$572,716	\$177,262
Public Works - Engineering	6	\$456,601	\$95,800
Public Works - Corp Yard	12	\$422,151	\$153,530
Police - Admin	5	\$392,574	\$130,686
Finance	5	\$315,444	\$93,414
Community Development Dept.	5	\$252,781	\$88,900
Information Technology	2	\$122,567	\$29,832
City Council	7	\$21,980	\$96,262