

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$608,574	\$194,133
Water Tending	12	\$588,312	\$357,139
Maintenance	11	\$578,314	\$304,594
Pump/Electrical	6	\$358,393	\$197,624
Engineering	6	\$330,433	\$145,471
Accounting	5	\$308,643	\$131,969
Operations/Maintenance	2	\$220,196	\$82,588
Dispatching	4	\$208,294	\$97,099
Board Of Directors	9	\$35,171	\$213,850