| Department     | Employees | J           | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 28        | \$1,761,930 | \$510,204                              |
| Administration | 17        | \$1,326,319 | \$306,336                              |
| Board          | 6         | \$1,120     | \$0                                    |