| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 598,402$ | $\$ 106,972$ |
| Operations | 15 | $\$ 442,179$ | $\$ 127,879$ |
| Board Member | 5 | $\$ 25,886$ | $\$ 0$ |

