| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 17 | $\$ 836,671$ | $\$ 188,286$ |  |
| Administration | 6 | $\$ 562,713$ | $\$ 79,252$ |  |
| Temp-Office Staff | 2 | $\$ 34,311$ | $\$ 7,726$ |  |
| Office Staff | 1 | $\$ 1,336$ | $\$ 0$ |  |
| Board | $\mathbf{1}$ |  | $\$ 0$ | $\$ 0$ |

