

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$894,829	\$268,211
Maintenance	16	\$752,828	\$276,189
Manager	3	\$687,541	\$169,236
Engineering	6	\$414,692	\$139,553
Office	5	\$318,038	\$113,305
Pump Shop	3	\$195,428	\$66,064
Forret Frick Pumping Plant	5	\$157,901	\$52,087
Controls	3	\$122,892	\$37,608
Board Member	9	\$0	\$0