

Department	Employees	Total Wages	Total Retirement & Health Contribution
O&M	20	\$1,789,113	\$596,608
Administration	9	\$1,376,779	\$292,668
Groundwater	11	\$1,085,286	\$252,892
Engineering	7	\$649,439	\$158,927
Finance	7	\$419,432	\$108,305
EPCD	14	\$385,040	\$82,641
Recreation	9	\$310,151	\$87,983
Board Member	6	\$96,370	\$0