

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	10	\$649,216	\$235,569
Management	5	\$510,879	\$140,721
District Operations	5	\$323,284	\$94,044
Administration/Clerical	4	\$200,349	\$78,825
Board Member	7	\$30,300	\$142,263