| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 11 | $\$ 1,057,184$ | $\$ 337,448$ |
| Operations | 9 | $\$ 591,389$ | $\$ 251,469$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

