

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$2,959,248	\$950,327
Public Works	14	\$1,267,642	\$356,477
Administration	19	\$1,191,893	\$304,101
Parks & Recreation	24	\$719,172	\$222,823
Community Development	8	\$597,573	\$175,390
Library	36	\$543,089	\$106,033
Retiree Health	1	\$20,090	\$0