

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clerical - Office	9	\$563,706	\$118,518
Community Programs	9	\$287,003	\$74,232
Facilities & Operations	7	\$250,696	\$71,297
Conservation Programs	5	\$164,584	\$33,379
Clerical - Director	7	\$39,550	\$634