

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	14	\$1,342,022	\$297,436
Administration	11	\$1,027,028	\$222,497
Water Resources	9	\$536,102	\$114,435
Flood Operations & Maintenance	9	\$362,426	\$142,943
Finance	3	\$251,676	\$63,841
Environmental Resources	2	\$121,313	\$25,666
Board Member	8	\$37,145	\$84,532