| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 608,502$ | $\$ 262,781$ |
| Operations | 10 | $\$ 573,279$ | $\$ 255,807$ |
| Board Member | 8 | $\$ 6,800$ | $\$ 0$ |

