

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	86	\$12,981,971	\$7,576,690
Police	144	\$12,290,884	\$7,882,380
Public Works	91	\$5,693,059	\$3,240,626
City Services	190	\$2,058,939	\$976,303
Library	70	\$1,871,342	\$978,763
City Development	26	\$1,790,644	\$1,084,967
Childcare	91	\$1,586,340	\$881,786
Parking	18	\$1,122,518	\$716,900
City Manager	13	\$996,829	\$508,168
Finance	14	\$870,282	\$407,955
City Attorney	4	\$543,092	\$316,476
Digital Services & Open Government	8	\$539,627	\$323,480
Human Resources	4	\$384,184	\$242,081
Economic Development	3	\$324,723	\$210,962
City Clerk	3	\$147,196	\$83,663