

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Watersheds Field Operations | 37 | \$3,625,504 | \$941,086 |
| South Water Treatment Operations | 26 | \$3,284,159 | \$701,704 |
| Treatment Plant Maintenance | 29 | \$3,154,999 | \$745,209 |
| Raw Water Field Operations And Pipeline Maintenance | 24 | \$2,835,040 | \$698,370 |
| Vegetation Field Operations | 29 | \$2,793,156 | \$759,322 |
| North Water Treatment Operations | 20 | \$2,507,067 | \$559,279 |
| Laboratory Services | 18 | \$2,221,074 | \$503,214 |
| Software Services | 16 | \$2,117,456 | \$497,126 |
| Construction Services Unit | 17 | \$2,072,453 | \$445,287 |
| Utility Electrical And Control Systems | 16 | \$1,998,133 | \$421,346 |
| Community Projects Review | 17 | \$1,936,896 | \$475,419 |
| Office Of District Counsel | 10 | \$1,914,543 | \$377,907 |
| Operations And Maintenance Engineering Support | 18 | \$1,858,425 | \$463,435 |
| Environmental Mitigation And Monitoring | 15 | \$1,839,277 | \$429,330 |
| General Accounting | 17 | \$1,827,783 | \$473,115 |
| Purchasing And Consultant Contracts Services | 18 | \$1,818,128 | \$414,894 |
| Raw Water Operations | 13 | \$1,800,252 | \$426,394 |
| Infrastructure Services | 18 | \$1,698,411 | \$386,021 |
| Groundwater Management | 13 | \$1,664,558 | \$330,202 |
| Facilities Management Unit | 16 | \$1,645,613 | \$433,795 |
| Hydrology, Hydraulics And Geomorphology | 12 | \$1,506,415 | \$285,216 |
| Business And Customer Support And Warehouse Services | 19 | \$1,485,642 | \$404,600 |
| Employee Recruitment And Benefits | 12 | \$1,433,194 | \$388,962 |
| Land Surveying And Mapping | 13 | \$1,386,536 | \$308,189 |
| Utility Maintenance Engineering | 13 | \$1,385,354 | \$311,303 |
| Stream Maintenance Program | 11 | \$1,362,657 | \$322,706 |
| Office Of Clerk Of The Board | 18 | \$1,359,902 | \$422,210 |
| Water Supply Planning And Conservation | 11 | \$1,293,403 | \$323,965 |
| Wells And Water Measurement | 13 | \$1,274,064 | \$352,246 |
| Office Of Communications | 12 | \$1,247,055 | \$305,181 |

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|---|----|-------------|-----------|
| Capital Program Planning And Analysis | 11 | \$1,226,156 | \$251,489 |
| Water Resources Planning And Policy | 11 | \$1,222,470 | \$269,654 |
| Environmental Planning | 12 | \$1,216,429 | \$258,979 |
| Office Of Talent And Inclusion | 8 | \$1,176,909 | \$238,876 |
| Environmental, Health And Safety | 12 | \$1,146,923 | \$283,364 |
| Recycled And Purified Water | 10 | \$1,122,764 | \$272,277 |
| Pipelines Project Delivery | 12 | \$1,094,521 | \$264,432 |
| West Side Project Delivery | 8 | \$1,075,491 | \$246,425 |
| Real Estate Services | 10 | \$1,074,272 | \$243,457 |
| Water Resources Planning | 8 | \$1,066,684 | \$257,951 |
| Budget And Financial Analyses | 9 | \$1,061,606 | \$267,681 |
| Dam Safety Program And Project Delivery | 9 | \$1,030,680 | \$226,881 |
| District Wide Asset Management | 7 | \$1,023,639 | \$204,021 |
| Revenue And Grants Management | 8 | \$994,872 | \$217,679 |
| Equipment Management | 12 | \$987,941 | \$255,742 |
| Emergency Services And Security | 8 | \$979,190 | \$196,891 |
| Water Quality | 8 | \$975,325 | \$234,972 |
| Design And Construction Unit 3 | 7 | \$953,247 | \$214,359 |
| Design And Construction Unit 5 | 8 | \$935,802 | \$200,715 |
| Office Of Watersheds Design And Construction Division | 6 | \$935,653 | \$183,854 |
| Design And Construction Unit 2 | 7 | \$932,150 | \$212,445 |
| Imported Water | 7 | \$920,918 | \$197,395 |
| Design And Construction Unit 4 | 7 | \$914,323 | \$184,373 |
| Design And Construction Unit 1 | 7 | \$882,686 | \$204,896 |
| Office Of Civic Engagement | 9 | \$856,370 | \$162,270 |
| Financial Planning And Management Services Division | 6 | \$819,635 | \$216,609 |
| East Side Project Delivery | 6 | \$811,234 | \$158,623 |
| Office Of Government Relations | 8 | \$788,812 | \$196,355 |
| Computer Aided Drafting And Design Services | 8 | \$752,119 | \$223,574 |
| Treated Water Operations And Maintenance Division | 5 | \$615,568 | \$109,479 |
| Water Supply Division | 4 | \$603,020 | \$130,529 |
| Information Technology | 4 | \$578,906 | \$126,000 |

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|--|---|-----------|-----------|
| Office Of The Chief Operating Officer-Watersheds | 3 | \$551,951 | \$108,119 |
| Records And Library Services | 6 | \$550,297 | \$157,960 |
| Office Of The Chief Executive Officer | 3 | \$535,949 | \$94,626 |
| Water Utility Capital Division | 3 | \$528,557 | \$109,565 |
| Office Of The Chief Operating Officer-Water Utility | 3 | \$520,492 | \$119,431 |
| Office Of The Chief Of External Affairs | 3 | \$516,577 | \$114,792 |
| Treasury And Debt Management | 4 | \$472,439 | \$99,856 |
| Labor Relations | 3 | \$457,665 | \$109,952 |
| Risk Management Program | 3 | \$437,168 | \$93,093 |
| Pacheco Project Delivery | 3 | \$423,283 | \$88,496 |
| Raw Water Operations And Maintenance Division | 3 | \$403,037 | \$76,469 |
| Workforce Development | 4 | \$381,465 | \$60,325 |
| Watersheds Operations And Maintenance Division | 3 | \$379,949 | \$106,078 |
| Dam Safety And Capital Delivery Division | 2 | \$351,264 | \$62,931 |
| Office Of The Chief Operating Officer-Information Technology And Administrative Services | 3 | \$345,829 | \$77,424 |
| General Services Division | 1 | \$69,238 | \$18,890 |