

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watersheds Field Operations	37	\$3,625,504	\$941,086
South Water Treatment Operations	26	\$3,284,159	\$701,704
Treatment Plant Maintenance	29	\$3,154,999	\$745,209
Raw Water Field Operations And Pipeline Maintenance	24	\$2,835,040	\$698,370
Vegetation Field Operations	29	\$2,793,156	\$759,322
North Water Treatment Operations	20	\$2,507,067	\$559,279
Laboratory Services	18	\$2,221,074	\$503,214
Software Services	16	\$2,117,456	\$497,126
Construction Services Unit	17	\$2,072,453	\$445,287
Utility Electrical And Control Systems	16	\$1,998,133	\$421,346
Community Projects Review	17	\$1,936,896	\$475,419
Office Of District Counsel	10	\$1,914,543	\$377,907
Operations And Maintenance Engineering Support	18	\$1,858,425	\$463,435
Environmental Mitigation And Monitoring	15	\$1,839,277	\$429,330
General Accounting	17	\$1,827,783	\$473,115
Purchasing And Consultant Contracts Services	18	\$1,818,128	\$414,894
Raw Water Operations	13	\$1,800,252	\$426,394
Infrastructure Services	18	\$1,698,411	\$386,021
Groundwater Management	13	\$1,664,558	\$330,202
Facilities Management Unit	16	\$1,645,613	\$433,795
Hydrology, Hydraulics And Geomorphology	12	\$1,506,415	\$285,216
Business And Customer Support And Warehouse Services	19	\$1,485,642	\$404,600
Employee Recruitment And Benefits	12	\$1,433,194	\$388,962
Land Surveying And Mapping	13	\$1,386,536	\$308,189
Utility Maintenance Engineering	13	\$1,385,354	\$311,303
Stream Maintenance Program	11	\$1,362,657	\$322,706
Office Of Clerk Of The Board	18	\$1,359,902	\$422,210
Water Supply Planning And Conservation	11	\$1,293,403	\$323,965
Wells And Water Measurement	13	\$1,274,064	\$352,246
Office Of Communications	12	\$1,247,055	\$305,181

Capital Program Planning And Analysis	11	\$1,226,156	\$251,489
Water Resources Planning And Policy	11	\$1,222,470	\$269,654
Environmental Planning	12	\$1,216,429	\$258,979
Office Of Talent And Inclusion	8	\$1,176,909	\$238,876
Environmental, Health And Safety	12	\$1,146,923	\$283,364
Recycled And Purified Water	10	\$1,122,764	\$272,277
Pipelines Project Delivery	12	\$1,094,521	\$264,432
West Side Project Delivery	8	\$1,075,491	\$246,425
Real Estate Services	10	\$1,074,272	\$243,457
Water Resources Planning	8	\$1,066,684	\$257,951
Budget And Financial Analyses	9	\$1,061,606	\$267,681
Dam Safety Program And Project Delivery	9	\$1,030,680	\$226,881
District Wide Asset Management	7	\$1,023,639	\$204,021
Revenue And Grants Management	8	\$994,872	\$217,679
Equipment Management	12	\$987,941	\$255,742
Emergency Services And Security	8	\$979,190	\$196,891
Water Quality	8	\$975,325	\$234,972
Design And Construction Unit 3	7	\$953,247	\$214,359
Design And Construction Unit 5	8	\$935,802	\$200,715
Office Of Watersheds Design And Construction Division	6	\$935,653	\$183,854
Design And Construction Unit 2	7	\$932,150	\$212,445
Imported Water	7	\$920,918	\$197,395
Design And Construction Unit 4	7	\$914,323	\$184,373
Design And Construction Unit 1	7	\$882,686	\$204,896
Office Of Civic Engagement	9	\$856,370	\$162,270
Financial Planning And Management Services Division	6	\$819,635	\$216,609
East Side Project Delivery	6	\$811,234	\$158,623
Office Of Government Relations	8	\$788,812	\$196,355
Computer Aided Drafting And Design Services	8	\$752,119	\$223,574
Treated Water Operations And Maintenance Division	5	\$615,568	\$109,479
Water Supply Division	4	\$603,020	\$130,529
Information Technology	4	\$578,906	\$126,000

Office Of The Chief Operating Officer-Watersheds	3	\$551,951	\$108,119
Records And Library Services	6	\$550,297	\$157,960
Office Of The Chief Executive Officer	3	\$535,949	\$94,626
Water Utility Capital Division	3	\$528,557	\$109,565
Office Of The Chief Operating Officer-Water Utility	3	\$520,492	\$119,431
Office Of The Chief Of External Affairs	3	\$516,577	\$114,792
Treasury And Debt Management	4	\$472,439	\$99,856
Labor Relations	3	\$457,665	\$109,952
Risk Management Program	3	\$437,168	\$93,093
Pacheco Project Delivery	3	\$423,283	\$88,496
Raw Water Operations And Maintenance Division	3	\$403,037	\$76,469
Workforce Development	4	\$381,465	\$60,325
Watersheds Operations And Maintenance Division	3	\$379,949	\$106,078
Dam Safety And Capital Delivery Division	2	\$351,264	\$62,931
Office Of The Chief Operating Officer-Information Technology And Administrative Services	3	\$345,829	\$77,424
General Services Division	1	\$69,238	\$18,890