

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	26	\$3,015,150	\$1,157,193
System Operations	18	\$2,331,531	\$814,516
Information Technology	16	\$1,938,309	\$773,911
Mechanical Maintenance	18	\$1,438,968	\$542,610
Row Management	13	\$1,314,862	\$522,947
Water Supply & Fac Planning	14	\$1,285,611	\$516,078
Gm Administration	6	\$1,237,264	\$475,844
Facilities Maintenance	13	\$1,167,057	\$501,833
Rotating Equipment Maintenance	10	\$1,149,251	\$385,012
O&M Administration	10	\$1,035,466	\$401,998
Financial Management/Planning	12	\$992,559	\$385,133
Technical Services	9	\$972,870	\$392,784
Asset Management	8	\$910,739	\$346,599
Admin And Records Group	10	\$874,289	\$356,165
Admin Services And Board Support	9	\$863,172	\$323,477
General Accounting	9	\$804,627	\$330,477
Regional Communications	11	\$801,076	\$310,233
Environmental Planning	6	\$683,822	\$266,565
Colorado River Program	5	\$603,702	\$230,794
General Counsel	4	\$580,634	\$236,322
Water Conservation	6	\$578,559	\$278,719
Human Resources	5	\$498,069	\$199,516
Purchasing	5	\$460,400	\$161,990
Irwm & Grants Administration	4	\$450,682	\$150,367
Regulatory Policy And Planning	3	\$441,418	\$174,773
Board Of Directors	40	\$387,252	\$87,087
Mwd Program	5	\$380,307	\$133,600
Fleet Services	3	\$295,882	\$111,551
Governmental Relations	2	\$260,755	\$89,175
Community Outreach	5	\$250,175	\$85,101

Imperial Valley Outreach Program	1	\$132,655	\$62,532
Energy Program	1	\$99,954	\$38,862
Facilities Services	3	\$76,179	\$29,753