

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	11	\$1,073,138	\$296,105
Administration	9	\$959,212	\$241,068
Maintenance & Operations	7	\$575,711	\$170,326
Water Master	4	\$452,381	\$124,628
Public Relations	5	\$449,321	\$115,923
Engineering	1	\$162,262	\$38,096
Board Member	7	\$139,314	\$70,992
Information Technology	1	\$99,042	\$31,972