

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	41	\$2,285,843	\$643,030
Operations	12	\$1,179,629	\$365,418
Engineering/Operations	10	\$872,293	\$216,003
Management	5	\$822,160	\$215,904
Information Systems	5	\$482,636	\$146,735
Accounting	7	\$447,052	\$148,581
Customer Service	5	\$382,278	\$137,758
Administrative	4	\$369,082	\$133,819
Outreach & Conservation	4	\$254,227	\$67,520
Facilities And Maintenance	1	\$110,729	\$36,984
Board Of Directors	5	\$77,172	\$57,185