

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$1,307,533	\$358,153
Recreation	48	\$702,256	\$139,338
Admin & Finance	6	\$615,605	\$149,904
Library	29	\$521,239	\$122,181
Planning	2	\$229,976	\$52,293
Town Council	6	\$18,600	\$0