

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	73	\$5,740,806	\$1,820,033
Field Services	75	\$4,406,088	\$1,427,700
Power	38	\$3,714,190	\$960,381
Customer Services	41	\$2,129,061	\$697,750
Administrative Services	22	\$1,763,073	\$516,231
Financial Services	14	\$1,187,607	\$373,588
Energy Marketing	5	\$643,525	\$159,766
General Manager	2	\$373,128	\$86,162
Legal Office	1	\$218,076	\$13,419
Strategic Affairs	1	\$200,685	\$50,890
Director	5	\$57,000	\$4,375