

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	65	\$7,304,056	\$2,331,766
Laboratory	44	\$3,086,461	\$904,522
Recharge Operations	20	\$1,818,549	\$638,212
Hydrogeology	19	\$1,570,355	\$472,280
Finance	17	\$1,423,416	\$444,572
Information Services	10	\$1,253,645	\$374,775
Water Quality	12	\$1,158,094	\$376,191
Engineering	10	\$1,052,565	\$325,737
Research and Development	18	\$907,680	\$232,663
Public Affairs	9	\$788,751	\$253,082
Board Administration	16	\$680,236	\$380,775
Planning and Watershed Management	4	\$676,644	\$187,248
Purchasing	7	\$551,833	\$183,481
Natural Resources	8	\$495,364	\$162,824
Regulatory Affairs	3	\$494,424	\$129,659
General Managers Office	3	\$459,437	\$98,068
Human Resources	6	\$452,732	\$152,023
Wetland Operations	3	\$261,360	\$89,476
Risk and Safety	4	\$251,363	\$90,597
Local Resources	1	\$217,988	\$59,278
Property Management	2	\$70,874	\$19,399