

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources & Engineering	10	\$868,158	\$172,903
Water Demand	8	\$542,899	\$122,452
Administrative Services	5	\$451,803	\$102,802
Water Resources	11	\$394,872	\$86,170
General Manager	2	\$320,982	\$55,792
Board	7	\$23,895	\$0