

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$1,935,146	\$497,795
Recreation	43	\$1,333,608	\$193,211
Engineering	9	\$731,472	\$129,890
Management	3	\$699,190	\$102,014
Administration	6	\$497,081	\$144,840
Water Park	76	\$475,587	\$36,099
Maintenance	16	\$454,508	\$84,719
Public Relations	5	\$312,479	\$57,378
Fisheries	3	\$287,319	\$66,837
Laboratory	3	\$257,053	\$87,201
District Maintenance	3	\$163,188	\$48,648
Information Technology	1	\$156,495	\$36,270
Safety	1	\$106,239	\$36,753
Utilities Maintenance	2	\$70,402	\$22,528
Board Member	7	\$66,196	\$71,442