

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	39	\$3,701,661	\$1,237,929
Engineering	11	\$1,298,898	\$394,503
Finance & Human Resources	7	\$685,074	\$239,365
Administration	3	\$484,953	\$112,414
Resources	5	\$442,799	\$158,166
Board	5	\$95,480	\$45,846