| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Operations | 5 | $\$ 493,772$ | $\$ 181,431$ |
| Management | 3 | $\$ 357,676$ | $\$ 82,225$ |
| Administration | 4 | $\$ 285,169$ | $\$ 88,212$ |
| Governing Board | 5 | $\$ 6,200$ | $\$ 0$ |

