

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	11	\$1,172,287	\$390,708
Pumps And Motors	11	\$842,090	\$274,357
Construction Maintenance	11	\$832,060	\$320,602
Finance	9	\$704,009	\$208,625
Meter Services	8	\$651,394	\$241,550
System Operations	6	\$564,890	\$186,071
Wastewater	6	\$528,705	\$184,593
Field Administration	3	\$414,537	\$124,426
General Administration	2	\$397,176	\$76,534
Information Technology	2	\$307,196	\$92,549
Board Of Directors	6	\$9,950	\$0