

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 12        | \$915,600   | \$141,969                              |
| Administration | 10        | \$860,135   | \$116,849                              |
| Governance     | 5         | \$53,380    | \$7,164                                |