

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	18	\$1,662,491	\$473,578
Wastewater Operations	12	\$1,021,053	\$372,002
Finance	13	\$697,055	\$243,519
Administrative Services	6	\$508,197	\$166,561
General Manager Office	1	\$260,474	\$43,228
Engineering	1	\$74,031	\$21,211
Board Member	5	\$7,000	\$0