

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	12	\$973,712	\$307,851
Operations	8	\$883,536	\$252,297
Engineering	9	\$633,749	\$164,222
Administration	4	\$603,781	\$140,519
Meter Services	5	\$488,475	\$144,564
Wastewater	4	\$392,315	\$133,976
Valve Maintenance	4	\$363,338	\$123,718
Finance	5	\$301,911	\$91,421
Customer Service	8	\$267,930	\$82,218
Human Resources	2	\$150,375	\$31,076
Garage	1	\$87,944	\$30,696
Safety/Security	2	\$75,091	\$8,525
Board Of Directors	5	\$13,500	\$0