

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant & Field Op	72	\$5,724,978	\$2,540,334
Finance	29	\$2,398,060	\$1,029,868
Engineering	15	\$1,803,879	\$676,302
Park/Campground	39	\$1,113,538	\$425,308
Administration	5	\$619,725	\$242,898
Human Resources & Safety	4	\$431,103	\$170,050
Board	5	\$70,117	\$23,592