

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water System	14	\$1,343,331	\$698,960
Utility Maintenance	21	\$1,230,686	\$701,105
Construction Services	13	\$1,141,137	\$639,590
Customer Service	13	\$1,038,664	\$601,019
Information Technology Operations	7	\$850,871	\$459,570
Planning	6	\$800,684	\$367,949
General Manager	5	\$678,299	\$306,309
Accounting	7	\$667,721	\$325,816
Finance	6	\$561,100	\$267,344
Purchasing	6	\$482,140	\$243,491
Geographic Information System	4	\$436,307	\$236,654
Pump Electric	5	\$435,534	\$243,928
Reclamation Plant	5	\$413,801	\$218,156
Human Resources	3	\$401,026	\$206,073
Engineering Chief	3	\$382,791	\$174,129
Meter Shop	5	\$364,709	\$184,264
Administrative Chief	3	\$360,583	\$185,821
Fleet Maintenance	4	\$352,575	\$184,775
Finance Chief	3	\$351,072	\$161,705
Public Services	3	\$327,735	\$169,950
Operations Chief	2	\$310,348	\$135,991
Scada System	2	\$231,464	\$120,695
Laboratory	3	\$197,283	\$92,806
Utility Maintenance/Construction	1	\$176,679	\$87,609
Water System Operations	1	\$158,393	\$73,243
Safety	1	\$121,359	\$44,273
Environmental Services	1	\$112,574	\$48,504
Board	5	\$46,302	\$75,011