

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations	72	\$7,121,403	\$1,048,730
Public Works/Maintenance	33	\$1,639,303	\$160,422
PRCS/PRCS Administration	26	\$1,248,797	\$135,442
Police/Technical Services	18	\$1,225,375	\$105,797
Public Works/Engineering	16	\$1,110,264	\$99,354
PRCS	182	\$557,876	\$7,033
Community Development/Planning	8	\$557,056	\$47,630
Central Administration	7	\$547,525	\$49,082
Public Works/Maintenance/Building Maintenance	9	\$512,152	\$43,178
ASD/Finance	7	\$466,938	\$40,489
ASD/Information Technology	7	\$423,813	\$39,132
Community Development/Building	7	\$376,269	\$39,274
Central Administration/City Manager	3	\$353,708	\$31,888
Community Development/Building/Clerical Services	9	\$294,538	\$22,291
Community Development	2	\$262,206	\$23,276
ASD	2	\$217,454	\$18,430
ASD/Human Resources	5	\$197,456	\$14,946
Public Works/Maintenance/Vehicle Maintenance	4	\$174,191	\$15,802
Community Development/Building/Code Enforcement	3	\$172,424	\$14,920
Central Administration/City Clerk	6	\$116,477	\$11,490
Police	1	\$21,926	\$3,291
Prcs/Gymnastics Ctr.	2	\$7,443	\$490
Public Works/Maintenance/Streets	1	\$0	\$103