

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	31	\$2,357,674	\$884,381
Customer Service & Public Affairs	16	\$1,030,847	\$401,171
Engineering	8	\$817,774	\$265,556
Finance	10	\$727,602	\$214,231
Wastewater	7	\$657,194	\$233,994
Operations And Maintenance	6	\$654,833	\$189,390
General Manager	4	\$595,140	\$155,455
Human Resources	4	\$472,401	\$158,264
Parks	3	\$232,558	\$77,344
Board Of Directors	6	\$36,900	\$108,640