

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	28	\$2,931,045	\$513,623
Operations N Maintenance	22	\$2,438,541	\$494,317
Organics Management	25	\$2,262,337	\$570,493
Planning & Environmental Resources	23	\$2,119,624	\$370,409
Operations Rp1	22	\$1,975,309	\$332,861
Operations S. Plant Maintenance	17	\$1,898,412	\$340,266
Finance & Accounting	18	\$1,708,216	\$320,118
Agency Management	10	\$1,694,161	\$226,975
Integrated Systems Services	14	\$1,519,137	\$270,368
Business Information Services	11	\$1,163,951	\$161,116
Laboratory	13	\$1,153,408	\$220,064
Contracts & Procurement	11	\$977,538	\$169,612
Operations Rp5	8	\$872,842	\$89,262
Grants	7	\$744,424	\$132,316
Operations Facilities Management	8	\$721,013	\$171,227
Operations Sewer Collections	8	\$693,151	\$179,190
External Affairs	11	\$668,101	\$118,328
Human Resources	7	\$543,020	\$63,676
Operations Grw Recharge	7	\$504,996	\$88,258
O&M South Administration	4	\$405,571	\$57,554
Operations Rp2	3	\$390,851	\$55,113
Internal Audit	3	\$387,378	\$54,686
Operations Desalter	5	\$385,729	\$66,425
Operations Ccwrp	3	\$374,119	\$62,492
Operations Rp4	4	\$342,750	\$43,302
Operations Materials Mmgt Warehouse	4	\$300,273	\$50,238
O&M North Administration	2	\$198,619	\$37,889
Board Member	5	\$99,491	\$66,668
Operations Admin	1	\$94,165	\$24,268