

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	28	\$2,112,605	\$816,718
Engineering	22	\$2,085,116	\$743,045
Management	9	\$1,456,233	\$386,216
Construction/Collections	16	\$1,368,859	\$547,002
Water Quality	14	\$1,079,046	\$463,919
Production/Distribution	10	\$998,803	\$375,434
Information Technology	10	\$967,044	\$344,285
Mechanical Services	11	\$834,474	\$311,105
Wastewater Treatment	9	\$829,455	\$280,938
Water Resources	9	\$829,320	\$277,231
Electrical Services	7	\$754,655	\$216,873
Ops Administration	13	\$669,172	\$300,775
Operations	3	\$566,188	\$146,406
Human Resources	6	\$476,855	\$171,922
Administrative Services	9	\$458,561	\$221,822
Community Affairs	7	\$360,436	\$126,661
Board Members	6	\$123,361	\$130,965
Administrative Management	1	\$106,050	\$44,752