

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction And Maintenance	19	\$1,305,685	\$315,830
Operations	8	\$764,738	\$156,317
Business	13	\$598,336	\$136,328
Administration	11	\$493,639	\$67,786
Electrical/Mechanics	6	\$485,204	\$99,604
Wastewater	4	\$300,620	\$99,753
Customer Service	3	\$174,370	\$41,770
Purchasing	1	\$97,183	\$22,223