

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	58	\$3,312,920	\$1,096,424
Field Engineering	34	\$3,210,587	\$747,049
Mechanical Services	37	\$2,899,897	\$829,946
Information Systems	28	\$2,820,428	\$625,448
Engineering Services	32	\$2,451,792	\$688,178
Engineering	22	\$2,411,528	\$540,599
Electrical Services	26	\$2,218,215	\$670,316
Development Services	21	\$2,086,613	\$623,316
Water Operations loc	22	\$1,999,704	\$603,364
Finance	20	\$1,852,501	\$476,445
Field Services Construction	26	\$1,764,801	\$487,138
Tvrwrf Plant	20	\$1,668,638	\$506,350
Groundwater Management & Facilities Planning	15	\$1,603,077	\$373,069
Mvrwrf Plant	19	\$1,583,961	\$380,037
Pvrwrf Plant	19	\$1,577,576	\$427,885
Public And Governmental Affairs	13	\$1,526,809	\$332,460
Sjvrwrf Plant	18	\$1,506,870	\$382,135
Meter Services	21	\$1,462,059	\$536,275
Water Operations - Distribution	21	\$1,408,822	\$389,152
Asset And Facilities Management	19	\$1,365,986	\$432,145
Reclamation Plant Maintenance	13	\$1,330,296	\$323,846
Wastewater Collection Services	16	\$1,209,156	\$342,846
Engineering And Operations Administration	7	\$1,184,394	\$226,019
Water Operations - Production	12	\$1,111,273	\$259,139
Purchasing	13	\$985,600	\$284,501
Laboratory	12	\$966,107	\$300,354
Source Control	12	\$941,301	\$308,604
Recycled Water Operations	12	\$917,025	\$257,424
Environmental And Regulatory Compliance	11	\$898,499	\$222,398
Fleet Services	10	\$859,988	\$268,317

Human Resources	8	\$684,449	\$186,087
Contracts	6	\$674,416	\$182,466
Executive	5	\$624,573	\$170,785
Water Supply Planning	5	\$582,079	\$111,486
Safety, Risk And Emergency Management	5	\$557,054	\$145,247
Warehouse/Receiving	7	\$503,477	\$138,529
Conservation	5	\$400,160	\$99,672
Administrative Services	3	\$387,297	\$48,295
Maintenance Services	4	\$329,382	\$78,226
Water Operations Administration	3	\$315,108	\$98,286
Special Funding District	4	\$289,644	\$86,535
Water Reclamation Administration	3	\$220,479	\$48,316
Records Management	4	\$209,340	\$62,964
Board Of Directors	5	\$143,197	\$69,781