

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	30	\$3,889,600	\$864,477
Police	29	\$3,016,475	\$856,225
Recreation	235	\$2,392,528	\$357,824
Treatment Plant	17	\$1,627,498	\$373,574
Library	62	\$1,288,498	\$221,969
DPW-Engineering	8	\$856,880	\$168,204
Building	10	\$604,206	\$113,920
DPW-Streets Maintenance	9	\$479,378	\$185,174
Planning	7	\$452,863	\$101,928
DPW-Parks Maintenance	8	\$421,393	\$139,706
Finance	4	\$412,837	\$117,346
City Manager	7	\$392,262	\$91,734
DPW-Sewer Maintenance	3	\$200,469	\$64,543
DPW-Equipment Maintenance	2	\$189,451	\$63,469
DPW-Golf Maintenance	4	\$182,693	\$85,523
City Clerk	2	\$182,496	\$40,934
Parking Enforcement	2	\$154,079	\$61,250
DPW-Building Maintenance	2	\$146,498	\$50,147
Council	5	\$21,000	\$0