

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Systems Ops	28	\$2,985,023	\$765,094
Systems Maintenance	28	\$2,689,099	\$639,175
Water Treatment Ops	18	\$1,924,546	\$456,655
Water Conservation	13	\$1,265,618	\$325,150
Information Tech	9	\$1,194,165	\$282,266
Facilities Maint	15	\$992,010	\$284,680
Meter Reading	15	\$978,628	\$221,977
Finance	11	\$914,969	\$186,270
Customer Services	12	\$874,672	\$292,374
Records & Subdiv	13	\$843,365	\$189,953
Water Quality Lab	9	\$835,004	\$192,553
Watershed Maint	13	\$787,790	\$237,095
Project Maintenance	8	\$723,730	\$204,795
Construction Inspect	5	\$623,740	\$125,399
Watershed Protection	7	\$609,995	\$151,192
F & W Administration	5	\$600,285	\$152,686
Human Resource	5	\$575,262	\$127,469
Ops & Planning	4	\$561,020	\$86,730
Civil/Struc Design	5	\$551,938	\$145,024
Drafting	6	\$457,903	\$152,607
Veg & Wildlife Mgmt	15	\$427,731	\$71,437
General Manager	3	\$414,226	\$74,427
Admin Services	2	\$327,956	\$53,139
Legal	2	\$316,422	\$69,482
E & Es Admin	2	\$312,634	\$85,091
Watershed Admin	3	\$297,954	\$65,058
Construction Admin	3	\$297,542	\$51,041
Automotive Service	4	\$290,177	\$116,985
Backflow & Reclam	3	\$273,721	\$73,433
Fisheries	5	\$268,187	\$56,357

Safety	2	\$242,514	\$52,538
Ed&C Supervision	1	\$192,936	\$39,467
Eng Supp Supervis	1	\$166,792	\$35,637
Warehouse	2	\$162,033	\$60,034
Facil & Syst Supervis	1	\$161,270	\$73,938
Environmental Serv	1	\$114,615	\$21,276
Survey	1	\$113,700	\$33,437
Information Technology	2	\$110,699	\$0
Right-Of-Way	1	\$106,973	\$30,290
Purchasing	1	\$95,505	\$19,843
Supp Serv Supervis	1	\$86,860	\$19,773
Board of Directors	5	\$62,600	\$87,660
Office Support Serv	1	\$12,337	\$5,137