

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,148,594	\$357,800
Engineering	9	\$984,031	\$322,487
Finance	12	\$894,922	\$342,641
Executive	4	\$849,662	\$280,552
Public Information & Education	10	\$557,309	\$175,433
Planning	3	\$407,660	\$189,503
Regulatory Compliance	4	\$362,681	\$129,634
Human Resources	2	\$222,649	\$120,664
Board	5	\$220,713	\$69,427
Administrative Services	2	\$188,459	\$69,972
Board Services	4	\$182,568	\$48,850
Water Policy & Conservation	3	\$32,357	\$5,628