

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,271,652	\$337,566
Administration	5	\$857,433	\$224,509
Engineering/Planning & Resources	3	\$449,078	\$124,773
Finance/Human Resources	3	\$397,375	\$97,516
Board Member	7	\$156,000	\$83,397
Public Affairs/Conservation	1	\$128,562	\$30,659